

**Public Alliance Insurance Coverage Fund
2023 Budget**

Loss Fund:	
Workers' Compensation	\$1,278,000
Package - includes GL, AL, Property & BM	<u>942,000</u>
Total Loss Fund	\$2,220,000
Insurance Premiums	2,849,710
Operating Expenses	<u>1,413,026</u>
Total Budget	\$6,482,736