

**Public Alliance Insurance Coverage Fund
2024 Budget**

Loss Fund:	
Workers' Compensation	\$1,370,000
Package - includes GL, AL, Property & BM	<u>1,107,000</u>
Total Loss Fund	\$2,477,000
Insurance Premiums	3,367,523
Operating Expenses	<u>1,518,129</u>
Total Budget	\$7,362,652