

**Public Alliance Insurance Coverage Fund
2025 Budget**

Loss Fund:	
Workers' Compensation	\$1,435,000
Package - includes GL, AL, Property & BM	<u>1,185,000</u>
Total Loss Fund	\$2,620,000
Insurance Premiums	3,241,063
Operating Expenses	<u>1,362,357</u>
Total Budget	\$7,223,420